

= Required Field

Local Agency Information			
Funding Source:	<input type="text" value="ARP ESSER III"/>		
Report Prepared By:	<input type="text" value="Bryson Wilson"/>		
Agency Name:	<input type="text" value="Valence College Preparatory Charter School"/>		
Mailing Address:	<input type="text" value="32-20 108th St"/>		
	<input type="text" value="Street"/>		
	<input type="text" value="Flushing"/>	<input type="text" value="NY"/>	<input type="text" value="11369"/>
	<small>City</small>	<small>State</small>	<small>Zip Code</small>
Telephone # of Report Preparer:	<input type="text" value="917-627-0398"/>	County: <input type="text" value="Queens"/>	
E-mail Address:	<input type="text" value="bwilson@edtec.com"/>		
Project Funding Dates:	<u>3/13/2020</u> <small>Start</small>	<u>9/30/2024</u> <small>End</small>	

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$289,738
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
ELA Learning Specialist - FY22 (remaining, not covered by ESSER II)	0.1076923076923	\$65,000	\$7,000
Math Learning Specialist (FY22 - Lewis)	1.00	\$65,000	\$65,000
Math Learning Specialist (FY22 - Mirpuri)	1.00	\$65,000	\$65,000
Associate Teacher (FY22 - McGuire)	1.00	\$48,000	\$48,000
Associate Teacher (FY22 - Mercedes)	1.00	\$48,000	\$48,000
Associate Teacher (FY22 - Montalvo)	0.3845416666667	\$48,000	\$18,458
Summer School Stipends - FY22	4.1485714285714	\$3,500	\$14,520
Summer School Stipends - FY23	6.7885714285714	\$3,500	\$23,760

PURCHASED SERVICES			
Subtotal - Code 40			\$115,675
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Cabling for facility - installation, testing and terminations for new ethernet cable	Charter Technology Solutions	190 @ \$280 each	\$53,200
Installing fiber optic cabling, termination and associated hardware	Charter Technology Solutions	2 @ \$4,100 each	\$8,200
Project Services - IT buildout - assembly of post racks, wire management panels, cable ladders, grounding	Charter Technology Solutions	3 @ \$1,800 each	\$5,400
New Cable Run - installation, testing and terminations for new ethernet cable	Charter Technology Solutions	36 @ \$230 each	\$8,280
Installation Services - unitnstalling Smartboards, reinstalling new projector/interactive panel	Charter Technology Solutions	12 @ \$945 each	\$11,340
Installation and wiring services - wiring video intercom and card readers	Charter Technology Solutions	1 @ \$9,620 each	\$9,620
Installation of wifi access points, switching configuration, testing	Charter Technology Solutions	1 @ \$6,480 each	\$6,480
Installation Services - AV Projectors, Ultra Short Throw - preparing wall surface and mounting projectors	Charter Technology Solutions	6.44186 @ \$645 each	\$4,155
Deep Cleaning Services	Martinez Cleaning Company	1 time payment of \$9,000	\$9,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$113,045
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Chromebooks	200.00	\$327.75	\$65,550
Wifi Access Points (Network Equipment)	26.00	\$153.85	\$4,000
Projectors	25.00	\$613.20	\$15,330
Projector Wall Mounts	7.00	\$130.00	\$910
Security Cameras	11.00	\$170.00	\$1,870
Televisions	2.00	\$1,260.00	\$2,520
Speakers	4.00	\$910.00	\$3,640
AV Control System	1.00	\$4,700.00	\$4,700
Door intercom and card reader	13.00	\$292.692300	\$3,805
STEP Construct and Stabalize Kits (Student Supplies and Materials)	12.00	\$518.33	\$6,220
Student Books	710.00	\$6.338028169	\$4,500

Finance: Logged _____ Approved _____ MIR _____